















# Associates





QUALITY  
MARSHALLING



Northport



TAPPER  
TRANSPORT



PRIORITY  
LOGISTICS



METROPACK  
AUCKLAND



METROBOX  
AUCKLAND



TIMARU  
CONTAINER TERMINAL



PRIMEPORT  
TIMARU

# Quality Marshalling






- Loss of Timberlands/PFP Contract
- Stevedoring of logs at Northport
- Gaining of contract to load/unload trains at Tauranga Container Terminal





**Northport**

Profit Up 4 % on pcp



**TAPPER TRANSPORT**  
Bring it on...

- Profit up 32% (includes Priority Logistics)
- Priority Logistics integrated into Tappers
- Cross docking volumes up 55 % on pcp

## Timaru



Positive support from Timaru Business community

## Highlights



## Log Exports up 29%



**PRIORITY**  
**LOGISTICS** A DIVISION OF  
TAPPER TRANSPORT  
LIMITED



- Integrated into Tapper Transport
- Cross docking facility set up at Tauranga Container Terminal



## MetroBox Merger with SCS



## Two New Tugs Ordered



## Crane #7 Assembly



## Wholesale Bond

Issue of a \$50 million, 6 year  
wholesale bond at 5.86%

## Outlook



## Capital Expenditure Budget 2014-2016

Year ended 30 June

### Committed

Maintenance capex	14,000	7,000	12,000	12,000	31,000
6th crane and straddle carriers	13,000	0	0	0	0
Crane and straddle carriers	7,000	6,000	0	0	6,000
Terminal/reefer expansion	25,000	3,000	0	0	3,000
New Tugs	0	3,000	16,000	0	19,000
Property Purchases	9,000	54,000	0	0	54,000

2013A \$000	2014F \$000	2015 \$000	2016 \$000	Total \$000
68,000	73,000	28,000	12,000	113,000

### Uncommitted

Dredging (Stage 1)	0	0	40,000	13,000	53,000
Rolleston Development	0	0	10,000	0	10,000
Terminal Expansion	0	0	0	20,000	20,000
Mount wharf replacement/Tanker Berth	0	0	0	32,000	32,000

0	0	50,000	65,000	115,000
0	0	0	0	0

### Total

\$68,000	\$73,000	\$78,000	\$77,000	228,000
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# Trade Outlook 2014



Port for the Future   
[www.port-tauranga.co.nz](http://www.port-tauranga.co.nz)

